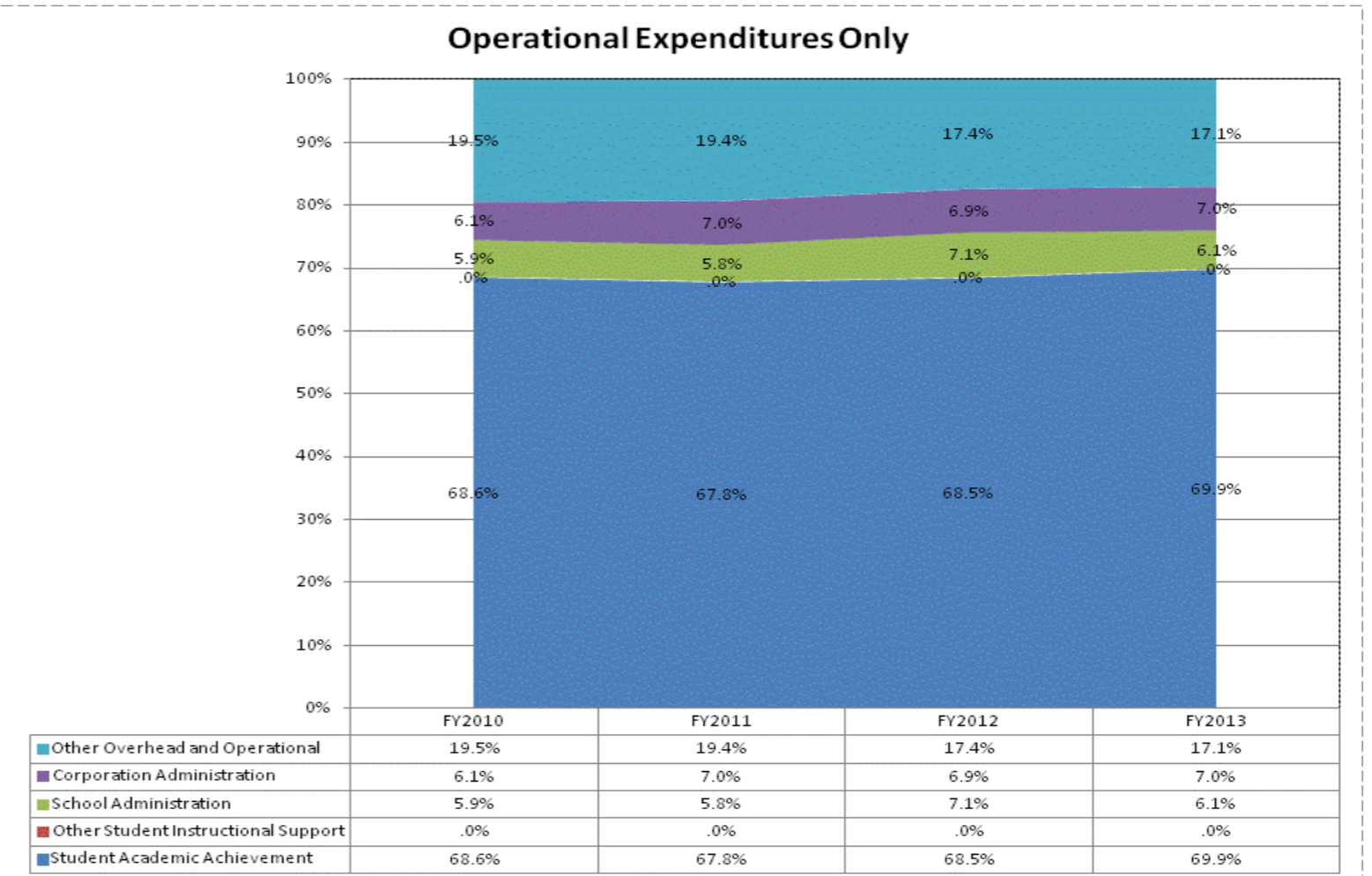
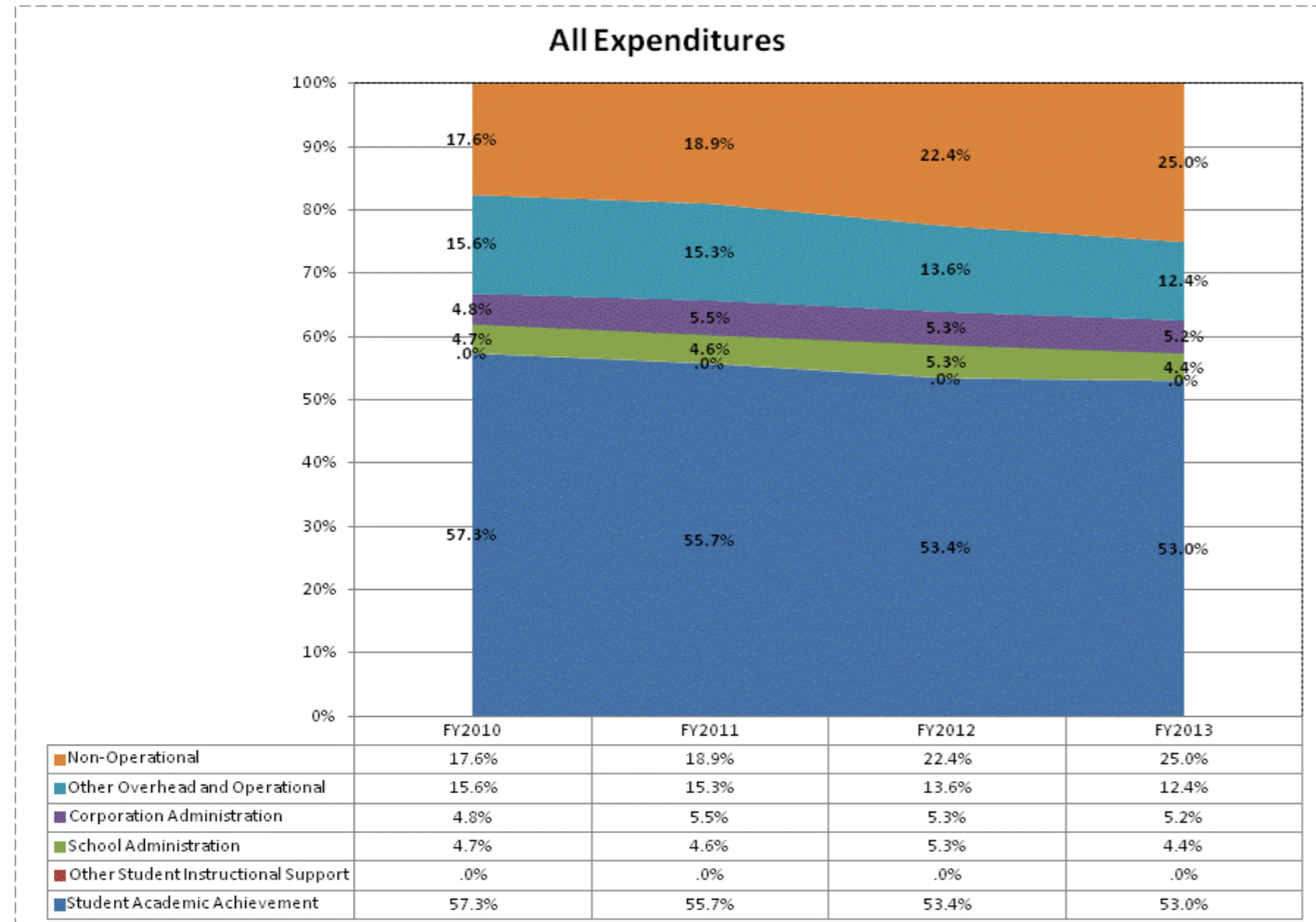


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Beech Grove City Schools (5380)**

Beech Grove City Schools (5380)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$11,274,459	53.3%	\$14,868,862	56.1%	\$16,274,211	53.4%	\$17,693,081	53.0%
Student Instructional Support	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,619,238	5.3%	\$1,477,042	4.4%
Overhead and Operational	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,753,510	18.9%	\$5,888,879	17.6%
Nonoperational	\$3,529,889	16.7%	\$5,367,454	20.3%	\$6,845,469	22.4%	\$8,351,314	25.0%
Grand Total	\$21,151,537		\$26,480,790		\$30,492,427		\$33,410,316	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	61.0%	61.1%	58.7%	57.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Beech Grove City Schools (5380)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$94,156	\$635,566	\$622,289	\$704,762	> 500%	11%	13%
11100 Regular Programs; Elementary	\$1,399,278	\$2,277,493	\$3,321,477	\$3,881,102	177%	70%	17%
11200 Regular Programs; Middle/Junior High	\$2,760,469	\$4,093,203	\$4,943,928	\$5,445,991	97%	33%	10%
11300 Regular Programs; High School	\$2,385,213	\$3,837,450	\$4,523,726	\$5,096,309	114%	33%	13%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$68,091	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$49,384	N/A	N/A	N/A
12900 Other Special Programs	\$342,835	\$974,678	\$391,685	\$284,304	-17%	-71%	-27%
14300 Summer School Programs; High School	\$37,824	\$1,500	\$5,723	\$3,300	-91%	120%	-42%
16100 Remediation Testing	\$105,379	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$0	\$4,168	\$0	N/A	N/A	-100%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,200	\$0	\$0	N/A	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$197,495	\$212,880	\$278,939	\$302,162	53%	42%	8%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$672,384	\$811,981	\$835,782	\$769,659	14%	-5%	-8%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,934	\$7,896	\$12,523	\$27,690	> 500%	251%	121%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$7,973	\$20,253	\$21,054	N/A	164%	4%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,362	\$109,134	\$5,412	\$32,610	99%	-70%	> 500%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$17,022	\$17,515	N/A	N/A	3%
22220 Library/Media Services; School Library	\$23,412	\$23,838	\$15,565	\$25,930	11%	9%	67%
22250 Library/Media Services; Computer Assisted Instruction Services	\$202,487	\$591,341	\$202,451	\$0	-100%	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$592,435	\$393,725	\$283,816	\$151,545	-74%	-62%	-47%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$597,494	\$463,654	\$725,004	N/A	21%	56%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$296,140	\$184,035	\$231,594	\$4,489	-98%	-98%	-98%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$2,545	\$2,406	\$6,765	N/A	166%	181%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$104,932	\$91,798	\$75,416	N/A	-28%	-18%
26497 2007 Account Code - Teachers Retirement Fund	\$550,966	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$9,678,767	\$14,868,862	\$16,274,211	\$17,693,081	83%	19%	9%
Student Instructional Support							
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$16,747	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$112,848	\$0	\$0	\$0	-100%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$5,345	\$8,036	N/A	N/A	50%
24100 Office of The Principal	\$1,016,012	\$954,193	\$1,214,928	\$1,234,629	22%	29%	2%
24900 Other Support Services, School Administration	\$253,168	\$350,884	\$398,966	\$234,377	-7%	-33%	-41%
Student Instructional Support Total	\$1,398,775	\$1,305,077	\$1,619,238	\$1,477,042	6%	13%	-9%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$29,806	\$17,550	\$24,454	\$26,216	-12%	49%	7%
23150 Board of Education; Legal Services	\$77,958	\$11,415	\$12,375	\$43,140	-45%	278%	249%
23160 Board of Education; Promotion Expenses	\$803	\$2,811	\$1,320	\$0	-100%	-100%	-100%
23190 Board of Education; Other Governing Body Services	\$657,620	\$4,922	\$4,187	\$4,310	-99%	-12%	3%
23210 Executive Administration; Office of The Superintendent	\$0	\$898,120	\$1,108,580	\$1,164,441	N/A	30%	5%
23220 Executive Administration; Community Relations	\$0	\$0	\$224,444	\$211,549	N/A	N/A	-6%
23290 Executive Administration; Other Executive Administration Services	\$10,387	\$61,565	\$89,524	\$137,364	> 500%	123%	53%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$17,695	\$995	N/A	N/A	-94%
25191 Other Fiscal Services; Refund of Revenue	\$25	\$9,690	\$2,500	\$3,355	> 500%	-65%	34%
25195 Other Fiscal Services; Bank Account Service Charge	\$123	\$228	\$4,003	\$7,015	> 500%	> 500%	75%
25196 Other Fiscal Services; Cash Change	\$550	\$725	\$30,536	\$4,865	> 500%	> 500%	-84%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Beech Grove City Schools (5380)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25730 Personnel Services; Personnel Services	\$0	\$31,404	\$0	\$0	N/A	-100%	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$120	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$47,658	\$87,506	\$73,961	N/A	55%	-15%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$19,000	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$50,000	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$779,171	\$1,595,674	\$1,218,565	\$1,223,646	57%	-23%	0%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$255,968	\$0	\$0	\$0	-100%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$424,015	\$329,786	\$464,103	\$480,427	13%	46%	4%
26499 2007 Account Code - Other	\$155,142	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$176,748	\$201,356	\$399,283	\$233,125	32%	16%	-42%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$249,393	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$2,683	\$14,240	\$14,809	\$9,162	242%	-36%	-38%
27100 Student Transportation; Vehicle Operation	\$477,047	\$583,121	\$569,023	\$672,572	41%	15%	18%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,511	\$108,563	\$234,101	\$236,107	150%	117%	1%
27400 Student Transportation; Purchase of School Buses	\$212,802	\$168,108	\$200,973	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$16,203	\$25,144	\$1,728	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$289,097	\$393,770	\$389,630	\$426,622	48%	8%	9%
31400 Food Services Operations; Food Purchases	\$339,525	\$378,779	\$601,543	\$4,767	-99%	-99%	-99%
31900 Other Food Services	\$162,041	\$54,768	\$52,628	\$856,120	428%	> 500%	> 500%
Overhead and Operational Total	\$4,411,619	\$4,939,397	\$5,753,510	\$5,888,879	33%	19%	2%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$5,645	\$45,939	N/A	N/A	> 500%
33200 Community Recreation	\$18,121	\$14,681	\$26,408	\$23,480	30%	60%	-11%
33300 Civic Services	\$0	\$0	\$0	\$620	N/A	N/A	N/A
33400 Athletic Coaches	\$220,007	\$219,843	\$228,478	\$265,081	20%	21%	16%
33990 Other Community Services; Other	\$31,825	\$35,875	\$218,145	\$0	-100%	-100%	-100%
40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$1,138,551	\$0	N/A	N/A	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$20,606	\$104,723	\$88,241	\$67,002	225%	-36%	-24%
45100 Building Acquisition, Construction and Improvements	\$183,506	\$1,062,560	\$736,476	\$497,741	171%	-53%	-32%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$250,506	\$125,253	\$0	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$20,125	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,859	\$127,525	\$21,294	\$51,063	-60%	-60%	140%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$40,607	\$0	\$1,987,076	N/A	> 500%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$30,000	\$777,033	\$1,429,942	\$345,000	> 500%	-56%	-76%
51300 Debt Services; Principal on Debt; Emergency Loans	\$42,820	\$128,459	\$0	\$0	-100%	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$988,432	\$359,930	\$1,098,853	\$454,061	-54%	26%	-59%
52200 Debt Services; Interest on Debt; Temporary Loans	\$86,566	\$721,554	\$31,400	\$19,543	-77%	-97%	-38%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,638,126	\$664,696	\$588,801	\$2,313,408	41%	248%	293%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$621,494	\$490,296	\$1,805,401	N/A	190%	268%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$190,715	\$371,770	N/A	N/A	95%
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$9,660	N/A	N/A	N/A
54200 Common School Fund; Principal	\$91,726	\$219,432	\$384,545	\$67,383	-27%	-69%	-82%
54250 Common School Fund; Interest	\$0	\$7,991	\$41,793	\$6,488	N/A	-19%	-84%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$6,396	\$633	\$474	N/A	-93%	-25%
60700 Nonprogramed Charges; Scholarships	\$4,000	\$4,150	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$3,483,595	\$5,367,454	\$6,845,469	\$8,351,314	140%	56%	22%
Prorated By Fund							
26491 2007 Account Code - PERF	\$55,701	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Beech Grove City Schools (5380)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26492 2007 Account Code - Social Security	\$781,956	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,081,229	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$259,897	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,178,782	\$0	\$0	\$0	N/A	N/A	N/A